APPENDIX 1

Estimated cost of holding elections by thirds and by whole Council, every four years.

Elections to be Held			2007	2008	2009	2010	2011	2012	2013	2014	Totals
			Present System								
			£	£	£	£	£	£	£	£	£
District by thirds			81000	74000	0	75000					**230000**
Member Training			7500	7500	7500	7500					**30000**
BY-Elections			5000	5000	5000	5000					**20000**
Total			**93500**	**86500**	**12500**	**87500**	**0**	**0**	**0**	**0**	**280000**

Elections to be Held							2011	2012	2013	2014	Totals
				New System							
District Whole Council							179000				**179000**
Member Training							10000	7500	7500	7500	**32500**
BY-Elections							0	16000	17000	17000	**50000**
Consultation							10000				**10000**
Total							**199000**	**23500**	**24500**	**24500**	**271500**

Notes

1 Estimates are shown at November 2007 prices, and do not include inflation
2 Comparisons show current system of thirds and one Whole Council election.
3 No Parish/Town Council costs are included
4 Higher staffing levels have been assumed for Whole Council election because of higher polling turnout
5 New training budgets are included based on Government guidelines for Parliamentary elections
6 Additional member training included for Whole Council election
7 An allowance for 10 by-elections is included for Whole Council election over the 4 year cycle.
8 A one off consultation cost is included for the Whole Council election.
9 Additional costs for printing of ballot papers and count fees are included for Whole Council election.
10 The current year budget for elections is £94,470 plus £4,400 supplementary for By-elections, with a recharge for Parish elections of £22,500.
  This budget will be reviewed as part of the current estimate process.